



**MUNICIPIO DE COQUIMATLAN, COL.**  
**Sistema Integral de Contabilidad Gubernamental**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
Clasificación Administrativa  
**DEL 1 DE JUNIO AL 30 DE JUNIO DE 2023**

Análisis por: Clasificación Administrativa

Clave Presupuestaria	Descripción	Aprobado Jun-Jun	Ampliaciones / (Reducciones) Jun-Jun	Modificado Jun-Jun	DpC Jun-Jun	Devengado Jun-Jun	Pagado Jun-Jun	Subejercicio Jun-Jun
UP-UR-UE								
01	REGIDORES	266,445.26	-4,700.00	261,745.26	0.00	261,745.26	267,345.26	0.00
01 01	REGIDORES	266,445.26	-4,700.00	261,745.26	0.00	261,745.26	267,345.26	0.00
01 01 01	DESPACHO DE REGIDORES	266,445.26	-4,700.00	261,745.26	0.00	261,745.26	267,345.26	0.00
02	PRESIDENCIA MUNICIPAL	247,019.68	40,197.62	287,217.30	0.00	287,217.30	361,954.75	0.00
02 01	PRESIDENCIA MUNICIPAL	247,019.68	40,197.62	287,217.30	0.00	287,217.30	361,954.75	0.00
02 01 01	DESPACHO DE PRESIDENCIA	136,641.81	34,122.88	170,764.69	0.00	170,764.69	245,502.14	0.00
02 01 02	SECRETARIA PARTICULAR	110,377.87	6,074.74	116,452.61	0.00	116,452.61	116,452.61	0.00
03	SECRETARIA DEL H AYUNTAMIENTO	804,290.60	109,925.64	914,216.24	0.00	914,216.24	915,787.72	0.00
03 01	SECRETARIA DEL H AYUNTAMIENTO	804,290.60	109,925.64	914,216.24	0.00	914,216.24	915,787.72	0.00
03 01 01	DESPACHO DE SECRETARIA DEL H AYUNTAMIENTO	361,125.80	37,604.52	398,730.32	0.00	398,730.32	397,723.53	0.00
03 01 02	DIRECCION DE ASUNTOS JURIDICOS	52,105.39	4,910.52	57,015.91	0.00	57,015.91	57,015.91	0.00
03 01 03	DIRECCION DE COMUNICACION SOCIAL	56,873.03	1,718.77	58,591.80	0.00	58,591.80	58,591.80	0.00
03 01 04	DIRECCION DE CULTURA	68,944.97	2,447.13	71,392.10	0.00	71,392.10	71,392.10	0.00
03 01 05	DIRECCION DE DEPORTES	114,941.30	45,433.21	160,374.51	0.00	160,374.51	162,952.78	0.00
03 01 08	JUNTA MUNICIPAL DE PUEBLO JUAREZ	132,700.11	17,811.49	150,511.60	0.00	150,511.60	150,511.60	0.00
03 01 09	COMISARIAS MUNICIPALES	17,600.00	0.00	17,600.00	0.00	17,600.00	17,600.00	0.00
04	OFICIALIA MAYOR	1,984,344.19	-623,354.16	1,360,990.03	0.00	1,360,990.03	1,658,241.77	0.00
04 01	OFICIALIA MAYOR	1,984,344.19	-623,354.16	1,360,990.03	0.00	1,360,990.03	1,658,241.77	0.00
04 01 01	DESPACHO DE OFICIALIA MAYOR	692,967.88	230,211.87	923,179.75	0.00	923,179.75	951,722.54	0.00
04 01 03	DEPARTAMENTO DE RECURSOS HUMANOS	1,261,269.90	-854,484.70	406,785.20	0.00	406,785.20	675,494.15	0.00
04 01 05	DEPARTAMENTO DE INFORMATICA	30,106.41	918.67	31,025.08	0.00	31,025.08	31,025.08	0.00
05	TESORERIA MUNICIPAL	635,053.54	-39,131.55	595,921.99	0.00	595,921.99	600,309.28	0.00
05 01	TESORERIA MUNICIPAL	635,053.54	-39,131.55	595,921.99	0.00	595,921.99	600,309.28	0.00
05 01 01	DESPACHO DE TESORERIA MUNICIPAL	536,313.76	-20,371.79	515,941.97	0.00	515,941.97	520,329.26	0.00
05 01 02	DIRECCION DE INGRESOS	19,357.20	3,520.65	22,877.85	0.00	22,877.85	22,877.85	0.00
05 01 03	DIRECCION DE EGRESOS Y CONTABILIDAD	43,603.66	208.96	43,812.62	0.00	43,812.62	43,812.62	0.00
05 01 04	DIRECCION DE CATASTRO	35,778.92	-22,489.37	13,289.55	0.00	13,289.55	13,289.55	0.00
06	CONTRALOR MUNICIPAL	26,121.42	-500.00	25,621.42	0.00	25,621.42	25,621.42	0.00
06 01	CONTRALOR MUNICIPAL	26,121.42	-500.00	25,621.42	0.00	25,621.42	25,621.42	0.00
06 01 01	DESPACHO DEL CONTRALOR MUNICIPAL	26,121.42	-500.00	25,621.42	0.00	25,621.42	25,621.42	0.00
07	DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA	234,899.57	-15,696.36	219,203.21	-	3,267,531.55	3,175,693.90	-
07 01	DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA	234,899.57	-15,696.36	219,203.21	-	3,267,531.55	3,175,693.90	-
07 01 01	DESPACHO DE LA DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA	234,899.57	-18,406.86	216,492.71	0.00	216,492.71	188,538.53	0.00
07 01 02	DEPARTAMENTO DE OBRAS PUBLICAS	0.00	2,710.50	2,710.50	-	3,051,038.84	2,987,155.37	-



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UP-UR-UE								
08	DIRECCION DE SERVICIOS PUBLICOS	1,686,144.29	228,998.83	1,915,143.12	0.00	1,915,143.12	2,124,251.21	0.00
08 01	DIRECCION DE SERVICIOS PUBLICOS	1,686,144.29	228,998.83	1,915,143.12	0.00	1,915,143.12	2,124,251.21	0.00
08 01 01	DESPACHO DE LA DIRECCION DE SERVICIOS PUBLICOS	1,667,894.09	198,259.14	1,866,153.23	0.00	1,866,153.23	2,075,261.32	0.00
08 01 03	DEPARTAMENTO DE PARQUES Y JARDINES	7,041.30	35,364.00	42,405.30	0.00	42,405.30	42,405.30	0.00
08 01 04	DEPARTAMENTO DE RASTRO MUNICIPAL	600.00	-600.00	0.00	0.00	0.00	0.00	0.00
08 01 06	DEPARTAMENTO DE PANTEON	10,608.90	-4,024.31	6,584.59	0.00	6,584.59	6,584.59	0.00
09	DIRECCION DE SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	1,535,194.10	-182,557.12	1,352,636.98	0.00	1,352,636.98	1,637,820.51	0.00
09 01	DIRECCION DE SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	1,535,194.10	-182,557.12	1,352,636.98	0.00	1,352,636.98	1,637,820.51	0.00
09 01 01	SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	1,535,194.10	-182,557.12	1,352,636.98	0.00	1,352,636.98	1,637,820.51	0.00
10	DIRECCION DE DESARROLLO MUNICIPAL	175,661.44	-1,226.30	174,435.14	0.00	174,435.14	174,635.14	0.00
10 01	DIRECCION DE DESARROLLO MUNICIPAL	175,661.44	-1,226.30	174,435.14	0.00	174,435.14	174,635.14	0.00
10 01 01	DESPACHO DE LA DIRECCION DE DESARROLLO MUNICIPAL	66,077.33	-2,294.26	63,783.07	0.00	63,783.07	63,983.07	0.00
10 01 02	DEPARTAMENTO DE PLANEACION	99,898.31	1,067.96	100,966.27	0.00	100,966.27	100,966.27	0.00
10 01 04	DEPARTAMENTO DE DESARROLLO RURAL	9,685.80	0.00	9,685.80	0.00	9,685.80	9,685.80	0.00
11	ORGANISMOS PUBLICOS DESCENTRALIZADOS	676,551.63	-27,441.69	649,109.94	0.00	649,109.94	524,554.97	0.00
11 01	ORGANISMOS PUBLICOS DESCENTRALIZADOS	676,551.63	-27,441.69	649,109.94	0.00	649,109.94	524,554.97	0.00
11 01 01	DIF MUNICIPAL	676,551.63	-27,441.69	649,109.94	0.00	649,109.94	524,554.97	0.00
12	OBRA PUBLICA E INVERSION	4,000,000.00	-4,000,000.00	0.00	0.00	0.00	0.00	0.00
12 01	OBRA PUBLICA	4,000,000.00	-4,000,000.00	0.00	0.00	0.00	0.00	0.00
12 01 01	OBRA PUBLICA	4,000,000.00	-4,000,000.00	0.00	0.00	0.00	0.00	0.00
13	DEUDA PUBLICA	107,921.04	20,993.18	128,914.22	0.00	128,914.22	128,914.22	0.00
13 01	DEUDA PUBLICA	107,921.04	20,993.18	128,914.22	0.00	128,914.22	128,914.22	0.00
13 01 01	DEUDA PUBLICA	107,921.04	20,993.18	128,914.22	0.00	128,914.22	128,914.22	0.00
14	TRANSFERENCIAS, SUBSIDIOS Y AYUDAS	16,666.66	19,333.34	36,000.00	0.00	36,000.00	33,500.00	0.00
14 03	AYUDAS	16,666.66	19,333.34	36,000.00	0.00	36,000.00	33,500.00	0.00
14 03 01	AYUDAS SOCIALES A PERSONAS	16,666.66	19,333.34	36,000.00	0.00	36,000.00	33,500.00	0.00
<b>TOTAL DEL GASTO:</b>		<b>12,396,313.42</b>	<b>-4,475,158.57</b>	<b>7,921,154.85</b>	<b>-4,046,654.85</b>	<b>10,969,483.19</b>	<b>11,628,630.15</b>	<b>-3,048,328.34</b>